

Partridge City

AFFIDAVIT OF PUBLICATION

State of Kansas,

Sedgwick County, ss: Joey or Lindsey

of lawful age, being first duly sworn,
deposeth and said that they are the publish-
ers.

The Clarion

a weekly newspaper published in the city of
Andale, County of Sedgwick, State of
Kansas, and of general paid circulation in
Sedgwick and Reno Counties, and which
newspaper has been admitted to the mails as
second-class matter in said county, that the
Clarion is not a trade, religious or fraternal
publication, and has been continuously and
uninterruptedly published in said county dur-
ing the period of fifty-two (52) consecutive
weeks immediately prior to the first publica-
tion of the notice hereinafter mentioned, and
that the notice of a true copy is hereto at-
tached, was published in 1 consecutive is-
sues of said newspaper, the first publication
being in the issue of 07.12, 2018, the sec-
ond publication being in the issue of _____,
20 ____; and the last publication in the issue
of _____, 20 ____.

form prepared by:

Subscribed to and sworn before me this 12
day of 07, 2018.

Notary Public, State of Kansas

My commission expires: October 28, 2018

PUBLIC NOTICE

(Published In The Clarion July 12, 2018)

NOTICE OF BUDGET HEARING
The governing body of
City of Partridge
will meet on August 2, 2018 at 7:00 PM at City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY
Proposed Budget 2019 Expenditures and Amount of Current Year Estimate for 2018 Ad Valorem Tax establish
the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final
assessed valuation.

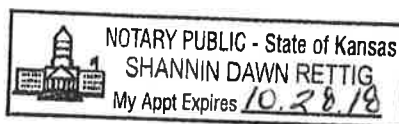
FUNDS	Fiscal Year Actual for 2017		Current Year Estimate for 2018		Proposed Budget for 2019	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax Tax Rate*
General	\$4,679	\$1.971	135,871	\$4.777	195,868	51.833
Police Services						
Library						
Special Highway	3,349		10,000		11,128	
Gas	101,497		109,117		182,289	
Water Utility	6,101		12,202		12,201	
Non-Budgeted Funds	14,689					
Taxes	215,265	40.073	266,790	54.779	429,848	51.833
Land Transfer	0		0		55,750	
Net Expenditure	215,265		296,790		557,699	
Total Tax Levied	325,111		31,143			
Assessed Valuation	1,000,000		904,315		820,000,000,000	1,000,000

Outstanding Indebtedness:

	2016	2017	2018
January 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	111,133	104,055	96,305
Lease Purchase Principal	0	0	47,114
Total	111,133	104,055	143,419

*Tax rates are expressed in mills

Debbie Fennels
City Official Tax City Clerk



2019

CERTIFICATE

To the Clerk of Reno County, State of Kansas

We, the undersigned, officers of

City of Partridge

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2019; and
(3) the Amount(s) of 2018 Ad Valorem Tax are within statutory limitations.

		2019 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:		Page No.		
Computation to Determine Limit : 2019		2		
Allocation of MVT, RVT, and 16/20M Veh Tax		3		
Schedule of Transfers		4		
Statement of Indebtedness		5		
Statement of Lease-Purchases		6		
Fund	K.S.A.			
General	12-101a	7	193,868	51,833 49.894
Debt Service	10-113			
Library	12-1220			
Special Highway		8	31,128	
Gas		8	182,250	
Sewer rehab		9	12,203	
		9		
Non-Budgeted Funds		10		
Totals		XXXXXX	419,449	51,833
Budget Summary		11		County Clerk's Use Only
Neighborhood Revitalization				

49.894

Tax Lid Limit (from Computation Tab)
Does the City Need to Hold an Election?

1,038,870

51,954
NO

Assisted by:
Lindburg Vogel Pierce Faris

Address:
Box 2047
Hutchinson KS 67504-2047
Email:

Debbie Baughman
Tanya J. ...
Don't ...
H. Karl Becker

FILED

AUG 24 2018

Donna Patton
COUNTY CLERK

Date Attested: _____ 2018

County Clerk

Governing Body

City of Partridge

2019

Computation to Determine Limit for 2019

	Amount of Levy
1. Total tax levy amount in 2018 budget	+ \$ <u>51,143</u>
2. Library levy in 2018 budget	- \$ <u> </u>
Other tax entity levy in 2018 budget	- \$ <u> </u>
3. Net tax levy	\$ <u>51,143</u>

2019 Budget Percentage Adjustments

4. New improvements for 2018 :	+ <u>1,927</u>	
5. Increase in personal property for 2018 :		
5a. Personal property 2018	+ <u>44,321</u>	
5b. Personal property 2017	- <u>46,305</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of annexed territory for 2018 :		
6a. Real estate	+ <u>0</u>	
6b. State assessed	+ <u>0</u>	
6c. New improvements	+ <u>0</u>	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ <u>0</u>	
7. Valuation of property that has changed in use during 2018 :	+ <u>0</u>	
8. Expiration of property tax abatements	+ <u>0</u>	
9. Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)	+ <u> </u>	
10. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)	<u>1,927</u>	
11. Total estimated valuation July 1, 2018	<u>1,038,870</u>	
12. Percentage adjustment factor - Line 10 / (Line 11 - Line 10))	<u>0.0019</u>	
13. Percentage adjustment increase (12 times 3)	+ \$ <u>95</u>	
14. Consumer Price Index for all urban consumers for calendar year 2017 (5 year average)	<u>1.40%</u>	
15. Consumer Price Index adjustment (Line 3 times Line 14)	\$ <u>716</u>	
16. Total Percentage Adjustments	\$ <u>811</u>	

2019 Revenue Adjustments

17. Property tax revenues for debt service in 2019 budget:		+	<u>0</u>
Property tax revenues for debt service in 2018 budget:		-	<u>0</u>
Increase property tax revenues spent on debt service			<u>0</u>
18. Property tax revenues spent for public building commission and lease payments in the 2019 budget: (Obligations must have been incurred prior to July 1, 2016) (Do not include amounts already reported in debt service levy)		+	<u></u>
Property tax revenues spent for public building commission and lease payments in the 2018 budget:		-	<u></u>
Increase property tax revenues spent on public building commission and lease payments			<u>0</u>
19. Property tax revenues spent on special assessments in the 2019 budget: (Do not include amounts already reported in debt service levy)		+	<u></u>
20. Property tax revenues spent on court judgments or settlements and associated legal costs in the 2019 bud;		+	<u></u>
21. Property tax revenues spent on Federal or State mandates (effective after June 30, 2015) and loss of funding from Federal sources after January 1, 2017 in the 2019 budget:		+	<u></u>
22. Property tax revenues spent on expenses realted to disaster or Federal Emergency in the 2019 budget:		+	<u></u>
23. Law enforcement expenses - 2019 budget:		+	<u></u>
Law enforcement expenses - 2018 budget:		-	<u></u>
CPI adjustment	1.40%		<u>0</u>
Increased law enforcement expenses in 2019 budget: (Do not include building construction or remodeling costs)			<u>0</u>
24. Fire protection expenses - 2019 budget:		+	<u></u>
Fire protection expenses - 2018 budget:		-	<u></u>
CPI adjustment	1.40%		<u>0</u>
Increased fire protection expense in 2019 budget: (Do not include building construction or remodeling costs)			<u>0</u>
25. Emergency medical expenses - 2019 budget:		+	<u></u>
Emergency medical expenses - 2018 budget:		-	<u></u>
CPI adjustment	1.40%		<u>0</u>
Increased emergency medical expenses in 2019 budget: (Do not include building construction or remodeling costs)			<u>0</u>
26. Total Revenue Adjustments			<u><u>0</u></u>

Levies on Behalf of Another Political or Governmental Subdivision

27. Library levy - 2019 budget:	+	
Other tax entity levy - 2019 budget:	+	
Other tax entity levy - 2019 budget:	+	
28. Total Levies on Behalf of Another Political or Governmental Subdivision	+	<u>0</u>
29. Total Computed Tax Levy		<u>51,954</u>

Other Tests - Property Tax Decline

Note - In order to use the test, there must be a decline in tax revenues in at least one of the years listed below.

2015 Tax Levy (Less Levy for other Governmental Units)		
2016 Tax Levy (Less Levy for other Governmental Units)		None
2017 Tax Levy (Less Levy for other Governmental Units)		None
2018 Tax Levy (Less Levy for other Governmental Units)		None

Average Tax Levy (last three years)	#DIV/0!
CPI Adjustment of 0.021	#DIV/0!
Average Tax Levy Adjusted by CPI	#DIV/0!

2019 Total Tax Levy (Less Levy for Other Governmental Units)

Exemption from Election Requirement #DIV/0!

Other Tests - Lost Valuation Test

Assessed Valuation Loss

2019 Tax Levy (Less Levy for other Governmental Units)	
2018 Tax Levy (Less Levy for other Governmental Units)	
Change in Levy	0

CPI Adjustment	716
2019 Mill Rate (Less Mills for other Governmental Units)	
Loss of Assessed Valuation Multiplied by 2019 Mill Rate	<u>0</u>
Total Adjustment for Loss of Assessed Valuation	<u>716</u>

Exemption from Election Requirement Yes

City of Partridge

2019

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2018	Ad Valorem Levy Tax Year 2017	Allocation for Proposed Year 2019				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	51,143	8,445	103	108	0	86
Debt Service						
Library						
TOTAL	51,143	8,445	103	108	0	86

County Treas Motor Vehicle Estimate 8,445

County Treas Recreational Vehicle Estimate 103

County Treas 16/20M Vehicle Estimate 108

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 86

Motor Vehicle Factor 0.16513

Recreational Vehicle Factor 0.00201

16/20 Vehicle Factor 0.00211

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00168

City of Partridge

2019

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2017	Current Amount for 2018	Proposed Amount for 2019	Transfers Authorized by Statute
General	Equipment reserve	-	-	55,750	12-1,117
	Totals	0	0	55,750	
	Adjustments*				
	Adjusted Totals	0	0	55,750	

*Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2018	Date Due		Amount Due 2018		Amount Due 2019	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
KDHE	1/4/2004	9/1/2025	2.75	210,000	96,705	3-1 / 9-1	3-1 / 9-1	2,594	9,609	2,328	9,875
Total Other					96,705			2,594	9,609	2,328	9,875
Total Indebtedness					96,705			2,594	9,609	2,328	9,875

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2018	Payments Due 2018	Payments Due 2019
Backhoe		36		70,701	47,134	23,567	23,567
				Totals	47,134	23,567	23,567

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget General	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	91,875	117,653	87,896
Receipts:			
Ad Valorem Tax	49,773	51,143	xxxxxxxxxxxxxxxxxx
Delinquent Tax	780		
Motor Vehicle Tax	7,812	9,051	8,445
Recreational Vehicle Tax	10	42	103
16/20M Vehicle Tax		85	108
Commercial Vehicle Tax			0
Watercraft Tax		93	86
Gross Earning (Intangible) Tax			97
LAVTR			0
City and County Revenue Sharing			0
Local Alcoholic Liquor			
Compensating Use Tax			
Local Sales Tax	27,002	26,000	26,000
Franchise Tax	7,321	6,000	6,000
Licenses			
Building Permits			
Sewer fees	12,556	12,000	12,000
Reimbursed expense	2,813		
In Lieu of Tax (IRB)			
Interest on Idle Funds	363	300	300
Neighborhood Revitalization Rebate			0
Miscellaneous	1,967	1,000	1,000
Does miscellaneous exceed 10% of Total R			
Total Receipts	110,397	105,714	54,139
Resources Available:	202,272	223,367	142,035
Expenditures:			
From detail expenditure page	84,619	135,471	193,868
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total B			
Total Expenditures	84,619	135,471	193,868
Unencumbered Cash Balance Dec 31	117,653	87,896	xxxxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount	157,659	135,471	193,868
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			193,868
Tax Required			51,833
Delinquent Comp Rate: 0.0%			0
Amount of 2018 Ad Valorem Tax			51,833

Page No. 7

Fund - Detail Expend

Page No. 7b

City of Partridge

2019

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	32,242	36,148	33,628
Receipts:			
State of Kansas Gas Tax	6,491	6,540	6,560
County Transfers Gas	784	940	940
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	7,275	7,480	7,500
Resources Available:	39,517	43,628	41,128
Expenditures:			
Street Repair and Maint	3,369	10,000	31,128
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	3,369	10,000	31,128
Unencumbered Cash Balance Dec 31	36,148	33,628	10,000
2017/2018/2019 Budget Authority Amount	37,462	37,462	31,128

Adopted Budget	Prior Year	Current Year	Proposed Budget
Gas	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	57,441	47,739	30,417
Receipts:			
Charges to Customers	91,795	91,795	162,928
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	91,795	91,795	162,928
Resources Available:	149,236	139,534	193,345
Expenditures:			
Gas Fund Expenses:Contract Services	9,958	11,000	12,000
Gas Fund Expenses:Equipment	345	3,500	3,500
Gas Fund Expenses:Equipment:Fuel	477	500	500
Gas Fund Expenses:Gas Deposit Refund	660	2,000	2,000
Gas Fund Expenses:Gas Meters:Purchases	1,450	1,500	1,500
Gas Fund Expenses:Gas Purchase	36,867	36,867	108,000
Gas Fund Expenses:Miscellaneous	8,133	9,000	9,000
Gas Fund Expenses:Sales Tax Paid	1,986	2,500	2,500
Gas Fund Expenses:Supplies	142	250	250
Gas Fund Expenses:Training/Meetings/Du	1,384	1,000	1,000
Gas Fund Expenses:Wages	40,095	41,000	42,000
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	101,497	109,117	182,250
Unencumbered Cash Balance Dec 31	47,739	30,417	11,095
2017/2018/2019 Budget Authority Amount	173,250	173,250	182,250

CPA Summary

City of Partridge

2019

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Sewer rehab			
Unencumbered Cash Balance Jan 1	8,340	16,681	18,479
Receipts:			
Charges to Customers	14,442	14,000	14,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	14,442	14,000	14,000
Resources Available:	22,782	30,681	32,479
Expenditures:			
Loan payments	6,101	12,202	12,203
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	6,101	12,202	12,203
Unencumbered Cash Balance Dec 31	16,681	18,479	20,276
2017/2018/2019 Budget Authority Amount	12,202	12,202	12,203

Adopted Budget	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
0			
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2017/2018/2019 Budget Authority Amount	0	0	0

CPA Summary

2019

NOTICE OF BUDGET HEARING

The governing body of
City of Partridge
will meet on August 2, 2018 at 7:00 PM at City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of Current Year Estimate for 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2017		Current Year Estimate for 2018		Proposed Budget for 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Estimate Tax Rate*
General	84,619	49.975	135,471	54.739	193,868	51,833	49.894
Debt Service							
Library							
Special Highway	3,369		10,000		31,128		
Gas	101,497		109,117		182,250		
Sewer rehab	6,101		12,202		12,203		
Non-Budgeted Funds	19,699						
Totals	215,285	49.975	266,790	54.739	419,449	51,833	49.894
Less: Transfers	0		0		55,750		
Net Expenditure	215,285		266,790		363,699		
Total Tax Levied	323,111		51,143		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	1,000,509		934,315		1,038,870		

Outstanding Indebtedness,

	2016	2017	2018
January 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	115,153	106,055	96,705
Lease Purchase Principal	0	0	47,134
Total	115,153	106,055	143,839

*Tax rates are expressed in mills

Debbie Fountain

City Official Title: City Clerk

2019

CERTIFICATE

To the Clerk of Reno County, State of Kansas

We, the undersigned, officers of

City of Partridge

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2019; and
(3) the Amount(s) of 2018 Ad Valorem Tax are within statutory limitations.

		2019 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
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General	12-101a	7	193,868	51,833
Debt Service	10-113			
Library	12-1220			
Special Highway		8	31,128	
Gas		8	182,250	
Sewer rehab		9	12,203	
		9		
Non-Budgeted Funds		10		
Totals		XXXXXX	419,449	51,833
Budget Summary		11		County Clerk's Use Only
Neighborhood Revitalization				

Tax Lid Limit (from Computation Tab)
Does the City Need to Hold an Election?

51,954
NO

Nov 1, 2018 Total
Assessed Valuation

Assisted by:
Lindburg Vogel Pierce Faris

Address:
Box 2047
Hutchinson KS 67504-2047
Email:

Debbie Baughman

Tyler Ed

Dan Gust

H. Earl Kober

Date Attested: _____ 2018

County Clerk

Governing Body

FILED

AUG 24 2018

Donna Patton
COUNTY CLERK

City of Partridge

2019

Computation to Determine Limit for 2019

	Amount of Levy
1. Total tax levy amount in 2018 budget	+ \$ 51,143
2. Library levy in 2018 budget	- \$
Other tax entity levy in 2018 budget	- \$
3. Net tax levy	\$ 51,143

2019 Budget Percentage Adjustments

4. New improvements for 2018 :	+ 1,927	
5. Increase in personal property for 2018 :		
5a. Personal property 2018	+ 44,321	
5b. Personal property 2017	- 46,305	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of annexed territory for 2018 :		
6a. Real estate	+ 0	
6b. State assessed	+ 0	
6c. New improvements	+ 0	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ 0	
7. Valuation of property that has changed in use during 2018 :	+ 0	
8. Expiration of property tax abatements	+ 0	
9. Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)	+	
10. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)	1,927	
11. Total estimated valuation July 1, 2018	1,038,870	
12. Percentage adjustment factor - Line 10 / (Line 11 - Line 10))	0.0019	
13. Percentage adjustment increase (12 times 3)	+ \$ 95	
14. Consumer Price Index for all urban consumers for calendar year 2017 (5 year average)	1.40%	
15. Consumer Price Index adjustment (Line 3 times Line 14)	\$ 716	
16. Total Percentage Adjustments	\$ 811	

2019 Revenue Adjustments

17. Property tax revenues for debt service in 2019 budget:		+	<u>0</u>
Property tax revenues for debt service in 2018 budget:		-	<u>0</u>
Increase property tax revenues spent on debt service			<u>0</u>
18. Property tax revenues spent for public building commission and lease payments in the 2019 budget: (Obligations must have been incurred prior to July 1, 2016) (Do not include amounts already reported in debt service levy)		+	<u></u>
Property tax revenues spent for public building commission and lease payments in the 2018 budget:		-	<u></u>
Increase property tax revenues spent on public building commission and lease payments			<u>0</u>
19. Property tax revenues spent on special assessments in the 2019 budget: (Do not include amounts already reported in debt service levy)		+	<u></u>
20. Property tax revenues spent on court judgments or settlements and associated legal costs in the 2019 bud		+	<u></u>
21. Property tax revenues spent on Federal or State mandates (effective after June 30, 2015) and loss of funding from Federal sources after January 1, 2017 in the 2019 budget:		+	<u></u>
22. Property tax revenues spent on expenses realted to disaster or Federal Emergency in the 2019 budget:		+	<u></u>
23. Law enforcement expenses - 2019 budget:		+	<u></u>
Law enforcement expenses - 2018 budget:		-	<u></u>
CPI adjustment	1.40%		<u>0</u>
Increased law enforcement expenses in 2019 budget: (Do not include building construction or remodeling costs)			<u>0</u>
24. Fire protection expenses - 2019 budget:		+	<u></u>
Fire protection expenses - 2018 budget:		-	<u></u>
CPI adjustment	1.40%		<u>0</u>
Increased fire protection expense in 2019 budget: (Do not include building construction or remodeling costs)			<u>0</u>
25. Emergency medical expenses - 2019 budget:		+	<u></u>
Emergency medical expenses - 2018 budget:		-	<u></u>
CPI adjustment	1.40%		<u>0</u>
Increased emergency medical expenses in 2019 budget: (Do not include building construction or remodeling costs)			<u>0</u>
26. Total Revenue Adjustments			<u>0</u>

Levies on Behalf of Another Political or Governmental Subdivision

27. Library levy - 2019 budget:	+	
Other tax entity levy - 2019 budget:	+	
Other tax entity levy - 2019 budget:	+	
28. Total Levies on Behalf of Another Political or Governmental Subdivision	+	0
29. Total Computed Tax Levy		51,954

Other Tests - Property Tax Decline

Note - In order to use the test, there must be a decline in tax revenues in at least one of the years listed below.

2015 Tax Levy (Less Levy for other Governmental Units)		
2016 Tax Levy (Less Levy for other Governmental Units)		None
2017 Tax Levy (Less Levy for other Governmental Units)		None
2018 Tax Levy (Less Levy for other Governmental Units)		None

Average Tax Levy (last three years)	#DIV/0!
CPI Adjustment of 0.021	#DIV/0!
Average Tax Levy Adjusted by CPI	#DIV/0!

2019 Total Tax Levy (Less Levy for Other Governmental Units)

Exemption from Election Requirement #DIV/0!

Other Tests - Lost Valuation Test

Assessed Valuation Loss

2019 Tax Levy (Less Levy for other Governmental Units)	
2018 Tax Levy (Less Levy for other Governmental Units)	
Change in Levy	0

CPI Adjustment	716
2019 Mill Rate (Less Mills for other Governmental Units)	
Loss of Assessed Valuation Multiplied by 2019 Mill Rate	0
Total Adjustment for Loss of Assessed Valuation	716

Exemption from Election Requirement Yes

City of Partridge

2019

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2018	Ad Valorem Levy Tax Year 2017	Allocation for Proposed Year 2019				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	51,143	8,445	103	108	0	86
Debt Service						
Library						
TOTAL	51,143	8,445	103	108	0	86

County Treas Motor Vehicle Estimate	<u>8,445</u>					
County Treas Recreational Vehicle Estimate		<u>103</u>				
County Treas 16/20M Vehicle Estimate			<u>108</u>			
County Treas Commercial Vehicle Tax Estimate				<u>0</u>		
County Treas Watercraft Tax Estimate						<u>86</u>
Motor Vehicle Factor	<u>0.16513</u>					
Recreational Vehicle Factor		<u>0.00201</u>				
16/20 Vehicle Factor			<u>0.00211</u>			
Commercial Vehicle Factor				<u>0.00000</u>		
Watercraft Factor						<u>0.00168</u>

City of Partridge

2019

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2017	Current Amount for 2018	Proposed Amount for 2019	Transfers Authorized by Statute
General	Equipment reserve	-	-	55,750	12-1,117
	Totals	0	0	55,750	
	Adjustments*				
	Adjusted Totals	0	0	55,750	

*Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

City of Partridge

2019

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2018	Date Due		Amount Due 2018		Amount Due 2019	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
KDHE	1/4/2004	9/1/2025	2.75	210,000	96,705	3-1 / 9-1	3-1 / 9-1	2,594	9,609	2,328	9,875
Total Other					96,705			2,594	9,609	2,328	9,875
Total Indebtedness					96,705			2,594	9,609	2,328	9,875

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2018	Payments Due 2018	Payments Due 2019
Backhoe		36		70,701	47,134	23,567	23,567
Totals					47,134	23,567	23,567

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget General	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	91,875	117,653	87,896
Receipts:			
Ad Valorem Tax	49,773	51,143	xxxxxxxxxxxxxxxxxx
Delinquent Tax	780		
Motor Vehicle Tax	7,812	9,051	8,445
Recreational Vehicle Tax	10	42	103
16/20M Vehicle Tax		85	108
Commercial Vehicle Tax			0
Watercraft Tax		93	86
Gross Earning (Intangible) Tax			97
LAVTR			0
City and County Revenue Sharing			0
Local Alcoholic Liquor			
Compensating Use Tax			
Local Sales Tax	27,002	26,000	26,000
Franchise Tax	7,321	6,000	6,000
Licenses			
Building Permits			
Sewer fees	12,556	12,000	12,000
Reimbursed expense	2,813		
In Lieu of Tax (IRB)			
Interest on Idle Funds	363	300	300
Neighborhood Revitalization Rebate			0
Miscellaneous	1,967	1,000	1,000
Does miscellaneous exceed 10% of Total R			
Total Receipts	110,397	105,714	54,139
Resources Available:	202,272	223,367	142,035
Expenditures:			
From detail expenditure page	84,619	135,471	193,868
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	84,619	135,471	193,868
Unencumbered Cash Balance Dec 31	117,653	87,896	xxxxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount	157,659	135,471	193,868
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			193,868
Tax Required			51,833
Delinquent Comp Rate:			0.0%
Amount of 2018 Ad Valorem Tax			51,833

Page No. 7

Fund - Detail Expend

Page Total	84,619	135,471	193,868
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City of Partridge

2019

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	32,242	36,148	33,628
Receipts:			
State of Kansas Gas Tax	6,491	6,540	6,560
County Transfers Gas	784	940	940
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	7,275	7,480	7,500
Resources Available:	39,517	43,628	41,128
Expenditures:			
Street Repair and Maint	3,369	10,000	31,128
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	3,369	10,000	31,128
Unencumbered Cash Balance Dec 31	36,148	33,628	10,000
2017/2018/2019 Budget Authority Amount	37,462	37,462	31,128

Adopted Budget Gas	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	57,441	47,739	30,417
Receipts:			
Charges to Customers	91,795	91,795	162,928
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	91,795	91,795	162,928
Resources Available:	149,236	139,534	193,345
Expenditures:			
Gas Fund Expenses:Contract Services	9,958	11,000	12,000
Gas Fund Expenses:Equipment	345	3,500	3,500
Gas Fund Expenses:Equipment:Fuel	477	500	500
Gas Fund Expenses:Gas Deposit Refund	660	2,000	2,000
Gas Fund Expenses:Gas Meters:Purchases	1,450	1,500	1,500
Gas Fund Expenses:Gas Purchase	36,867	36,867	108,000
Gas Fund Expenses:Miscellaneous	8,133	9,000	9,000
Gas Fund Expenses:Sales Tax Paid	1,986	2,500	2,500
Gas Fund Expenses:Supplies	142	250	250
Gas Fund Expenses:Training/Meetings/Du	1,384	1,000	1,000
Gas Fund Expenses:Wages	40,095	41,000	42,000
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	101,497	109,117	182,250
Unencumbered Cash Balance Dec 31	47,739	30,417	11,095
2017/2018/2019 Budget Authority Amount	173,250	173,250	182,250

CPA Summary

City of Partridge

2019

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Sewer rehab	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	8,340	16,681	18,479
Receipts:			
Charges to Customers	14,442	14,000	14,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	14,442	14,000	14,000
Resources Available:	22,782	30,681	32,479
Expenditures:			
Loan payments	6,101	12,202	12,203
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	6,101	12,202	12,203
Unencumbered Cash Balance Dec 31	16,681	18,479	20,276
2017/2018/2019 Budget Authority Amount	12,202	12,202	12,203

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2017/2018/2019 Budget Authority Amount	0	0	0

CPA Summary

2019

NOTICE OF BUDGET HEARING

The governing body of
City of Partridge
will meet on August 2, 2018 at 7:00 PM at City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of Current Year Estimate for 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2017		Current Year Estimate for 2018		Proposed Budget for 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Estimate Tax Rate*
General	84,619	49.975	135,471	54.739	193,868	51,833	49.894
Debt Service							
Library							
Special Highway	3,369		10,000		31,128		
Gas	101,497		109,117		182,250		
Sewer rehab	6,101		12,202		12,203		
Non-Budgeted Funds	19,699						
Totals	215,285	49.975	266,790	54.739	419,449	51,833	49.894
Less: Transfers	0		0		55,750		
Net Expenditure	215,285		266,790		363,699		
Total Tax Levied	323,111		51,143		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	1,000,509		934,315		1,038,870		

Outstanding Indebtedness,

	2016	2017	2018
January 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	115,153	106,055	96,705
Lease Purchase Principal	0	0	47,134
Total	115,153	106,055	143,839

*Tax rates are expressed in mills

Debbie Fountain

City Official Title: City Clerk